

OVERVIEW

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The Leon County FY 2004 – FY 2008 Capital Improvement Program document is intended to communicate essential information about Leon County's capital improvement program. The document serves as a financial and planning policy guide for capital improvements designed to replace, maintain, or enhance the County's infrastructure. The following is a brief description of the information included in each section of this document.

I. ADMINISTRATOR'S MESSAGE

The Administrator's message is the annual transmittal to the Leon County Board of County Commissioners highlighting the major aspects of the FY 2003/2004 Capital Budget and the corresponding FY 2003/2004 through FY 2007/2008 Capital Improvement Program.

II. ALPHABETICAL INDEX

The index provides a reference resource of all the capital improvement projects listed in this publication for FY 2003/2004 through FY 2007/2008 in alphabetical order and by section title. The alphabetical index can be used to determine what section of this document a project is listed in. Then, using the respective section indexes, the detailed summary sheet of the project can be found, if available. (Some projects, because of current and future status, do not have detailed summary sheets.)

III. BUDGET ANALYSIS

The budget analysis is comprised of general information about Leon County's Capital Improvement Program and Budget, the programming and budgeting process, and a brief analysis of the FY 2003/2004 capital budget.

IV. BUDGET SUMMARY

The budget summary section includes a summary listing of capital expenditures by funding source.

V. CAPITAL PROJECT SUMMARIES

This portion of the document contains detailed information on projects included in the FY 2003/2004 – FY 2007/2008 Capital Improvement Budget and Program. This segment of the publication is organized by the current major service types addressed by the capital improvement program. These service types include:

- Culture and Recreation
- General Government
- Solid Waste
- Stormwater
- Transportation

Each of the aforementioned sections also contain the following information:

- A section overview providing a brief analysis of capital projects categorized within the particular service type.
- A section index of capital projects categorized within the particular service type.
- A detailed description of projects included in the FY 2003/2004 – FY 2007/2008 Capital Improvement Program.



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